

# **Annual Report**

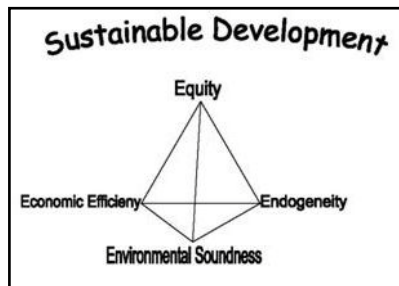
## **2008-2009**

# A FRAMEWORK FOR SUSTAINABLE DEVELOPMENT

Having entered this new millennium, browsing back for repair or reviving natural systems already damaged is not a matter of choice anymore. It is now common ground to perceive limits: Development as it has been practiced over the past, particularly in the final century of the last millennium has raised the issues of resource availability, environmental stability, social and economic viability that we now perceive its limits and limitations. Today's development processes lack the variety to deliver the basic demands of the communities and thereby forces us to look for new paradigms and processes that can meet the aspirations of current generations without foreclosing future options. To respond to this complex task, humankind has evolved newer concepts and paradigms and organized people and resources to form institutions. **Environics trust recognizes that it is one among the myriad such initiatives across the globe.**

In the last decade a perceptible shift has occurred globally, with the reversing of natural resources destruction and conserving a healthy environment becoming explicit objectives of development. It is founded in the belief that development must not come at the expense of the life-support systems of other groups, or later generations, nor threaten the survival of other species. Every community responds to the diversity and complexity of specific ecosystems and social environments. Our attempts to respond to critical and sustainable needs of the communities through various processes has led us to explore the concept of Sustainable Development for carving out pragmatic processes leading to the evolution of sustainable communities.

From such a perspective, Environics Trust defines a **Sustainable Development as the “set of processes that enables the local and global systems to be in ecological harmony”.**



The four non-orthogonal attributes of sustainable development which are crucial to the state of being in ecological harmony can be described in the form of the state of these attributes.

- Equity and Justice
- Environmental Soundness
- Endogeneity or Self Reliance
- Economic Efficiency.

Environics Trust's proposition is that **“Societies should identify, evolve processes and implement programmes that concurrently address these four attributes at whatever levels and scales the intervention takes**

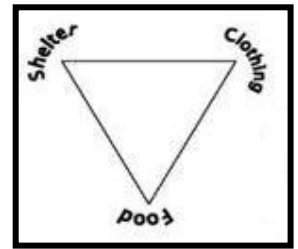
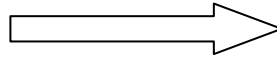
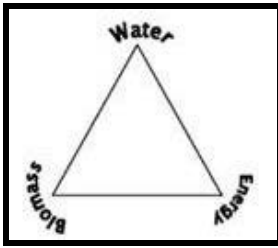
**place”.**

Given the diversity of the biophysical environment, the processes may be simple or complex and its dynamics largely determined by the context. The psycho cultural systems however have become complex and often complicated. **Therefore SUSTAINABLE DEVELOPMENT is practically an exercise of conserving existing options and generating more alternatives.**

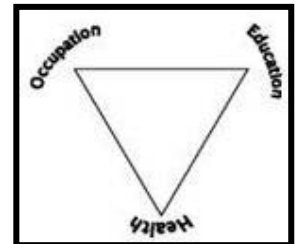
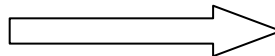
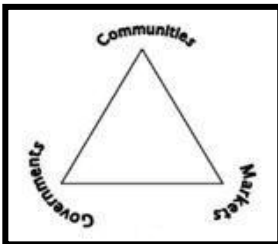
Environics Trust's consistently applicable model is based on an understanding of the existing biophysical and psycho cultural systems, which is the basis to modulate the inputs within the functional space of the institution.

The basic biophysical underpinning for any effort can be visualized as the triumvirate of biophysical resource potential of **Water-Energy-Biomass**. These loops must be closed at the smallest scale providing for the basic biophysical needs, expressed as the triumvirate of biophysical resource demands of a society, in the form of **Food-Clothing-Shelter**.

The psycho cultural environment presents the institutional resource potential in the form of the **Government-Market- Communities**. The primary charge of these institutions would be to meet the psycho cultural demands of the society in the form of **Health-Education-Occupation**.



The evolution of these institutions and their mutual interaction particularly determine endogeneity (self-reliance) of a society to meet its developmental aspirations in a sustainable manner.



While at the biophysical level one could be a little more deterministic to state that more immediate and local the needs are met the more sustainable it is likely to be, it is much more complex to determine the levels and scales at which psycho cultural needs must be met. The nation state has been a unit in articulating the demands and is overwhelmingly accepted as the scale at which these needs are addressed, despite exposures of the inability of nation states to meet these needs in acceptable manner. This has resulted in a situation where social governance has come to mean **“keeping discontent within manageable limits”** rather than a proactive process of *creating conditions for the fulfillment*.

Environics means the study of the influence of the environment on human behavior. In its mission **to evolve innovative solutions to the problems of community development** Environics Trust interprets it more comprehensively as the mutual influences of environment and social behavior.

The deliveries of these innovations are channeled through the processes of **Participative Research**, which enables documentation of existing conditions and the changes aspired; **Community Based Action** to demonstrate the possibility of transforming innovations into a physical and social reality; **Enterprise Development and Servicing** to respond to the current reality of the economic world and identify sustainable entrepreneurial and occupational niches and **Communication** to interface with a larger universe to mutually learn and contribute.

<http://oehni.in/index.php/en/gallery/photos/category/25-ban-asbestos-now>

asbestos-now

***Environics Trust reaches out particularly to mountain, mining, coastal and other marginalized communities.***



- **Participative Research**
- **Community Based Activities**
- **Enterprise Development and Servicing**
- **Communication**

AND FINALLY A WORD OF CAUTION, A MODEL IS NO REALITY, BUT A FRAMEWORK TO ENABLE.

# ACCOUNTS AND FINANCES

**ENVIRONICS TRUST**  
**BALANCE SHEET AS ON 31st MARCH - 2009**

<b>LIABILITIES</b>	<b>Amount</b>	<b>Amount</b>		<b>Amount</b>	<b>Amount</b>
	<b>Rs</b>	<b>Rs</b>		<b>Rs</b>	<b>Rs</b>
<b>CAPITAL</b>					
Balance C/d	4,33,062.64		<b>FIXED ASSETS</b>		10,24,009.00
Excess of income over Expenditure	7,56,533.06	11,89,595.70	(As per Annexure- B)		
<b>CURRENT LIABILITIES</b>			<b>CURRENT ASSETS</b>		
Sundry Creditors/ Payable		2,06,146.75	Sundry Debtors		14,213.00
( As Per Annexure- A)			(As per Annexure C)		
			Cash in Hand	3,294.00	
			Cash At		
			Bank(ICICI Bank)	1,29,773.45	1,33,067.45
			A/c		
			017101006263		
			TDS Previous Year	1,50,911.00	
			TDS Current Year	73,542.00	2,24,453.00
	<b>TOTAL</b>	<b>13,95,742.45</b>		<b>TOTAL</b>	<b>13,95,742.45</b>

For ENVIRONICS TRUST

**Sd**

R.Sreedhar

(Managing Trustee)

Place:- New Delhi

Date:- 15.07.2009

For B.RATTAN & ASSOCIATES

**Sd**

Chartered Accountants

B.K. Karn

(Partner)

**ENVIRONICS TRUST**

**Income & Expenditure Account for The Year Ended 31st March 2009**

	Amount Rs	Amount Rs		Amount Rs	Amount Rs
<b>Administration &amp; Office Expenses</b>			<b>Funds Received During the Year</b>		
General Expenses	59,592.00		World Bank- Himachal Pradesh-NLTA	19,20,000.00	
Rent	5,39,440.00		World Bank-Gujarat-NLTA	7,41,897.00	
Documentation	6,306.00		World Bank-Himachal Pradesh-Workshop	13,50,000.00	
Printing & Stationery	1,02,386.75		World Bank -Gujarat-Workshop	5,55,000.00	
Newspaper& Periodicals	13,871.00		ONGC- Hazira	2,00,000.00	
Electricity& Water	30,574.00		Consultancy	47,000.00	48,13,897.00
Sort & Excess	0.82				
Repairs & Maintenance	57,734.00	8,09,904.57	Bank Interest	15,593.00	
			Intrest on Income Tax refund	6,133.00	21,726.00
<b>Communication:-</b>					
Postage	2,245.00				
Courier	1,713.00				
Telephone	1,95,242.37				
Fax/Receipt/Despatch	563.00	1,99,763.37			
<b>Local Travel Allowance:-</b>					
Fuel Expenses	97,322.00				
Local Conveyance	2,697.00	1,00,019.00			
<b>Travel Perdiems</b>		4,99,516.50			
<b>Professional Cost:-</b>					
Salaries	8,70,116.00				
Consultancy	1,21,000.00				
Audit Fees	16,250.00	10,07,366.00			
<b>Project Operational Cost</b>					

DST/J&K/URI	49,852.00	2616569.44			
Gujarat-ONGC	5,000.00	54,852.00			
Workshop Expenses		9,60,036.00			
Insurance		2,24,376.00			
Bank Interest		280.00			
Depreciation as per Schedule A		2,22,976.50			
Excess of Income over Expenditure		7,56,533.06			
	<b>TOTAL</b>	<b>48,35,623.00</b>		<b>TOTAL</b>	<b>48,35,623.00</b>

For ENVIRONICS TRUST

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R.Sreedhar

(Managing Trustee)

Place:- New Delhi

Date:- 15.07.2009

For B.RATTAN & ASSOCIATES

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Chartered Accountants

B.K. Karn

(Partner)

**ENVIRONICS TRUST**

**Receipt & Payment Account for The Year Ended 31st March 2009**

RECEIPT	Amount Rs.	Amount Rs.	PAYMENT	Amount Rs.	Amount Rs.
<b>Opening Balances:-</b>			<b>Administration &amp; office Expenses</b>		
Cash In Hand	6,916.82		General Expenses	59,592.00	
Cash At Bank	1,50,757.82	<b>1,57,674.64</b>	Rent	5,37,940.00	
			Documentation	6,306.00	
<b>Funds Received During the Year</b>			Printing & Stationery	1,01,462.00	
World Bank- Himachal Pradesh- NLTA	19,20,000.00		Newspaper& Periodicals	13,871.00	
World Bank-Gujarat- NLTA	7,41,897.00		Electricity& Water	30,574.00	
World Bank-Himachal Pradesh- Workshop	12,76,458.00		Repairs & Maintenance	57,734.00	
World Bank -Gujarat-Workshop	5,55,000.00		Sort & Excess	0.82	<b>8,07,479.82</b>
ONGC- Hazira	2,00,000.00		<b>Communication:-</b>		
Refund of Tax Deducted at Source	1,28,720.00		Postage	2,245.00	
Consultancy	47,000.00	<b>48,69,075.00</b>	Courier	1,713.00	
			Telephone	1,73,242.37	
<b>Project Operational Cost:-</b>			Fax/Receipt/Despatch	563.00	<b>1,77,763.37</b>
DST/J&K/URI	49,805.00				
Himachal Pradesh- Shimla	87,146.00		<b>Local Travel Allowance:-</b>		
Dehradun	1,04,339.00		Fuel Expenses	97,322.00	
Panna-MP	50,954.00		Local Conveyance	2,697.00	<b>1,00,019.00</b>
	2,92,244.00	<b>2,92,244.00</b>			
			Travel Perdiems		<b>4,99,516.50</b>
Bank Interest		<b>15,593.00</b>	<b>Professional Cost:-</b>		
			Salaries	13,88,465.00	
			Consultancy	2,76,000.00	
			Audit Fees	27,486.00	<b>16,91,951.00</b>
			<b>Project operational Cost:-</b>		
			DST/J&K/URI	99,657.00	
			Himachal Pradesh-Shimla	57,000.00	



			Dehradun	1,09,000.00	
			Panna	62,000.00	
			Gujarat-ONGC	5,000.00	
				3,32,657.00	<b>3,32,657.00</b>
			<b>ASSETS:</b>		
			Frigerator	7,500.00	
			Lab Equipments/DST	2,41,487.50	
			Cycle	2,500.00	
			Computer	59,088.00	
			LCD Projector	61,875.00	
			Camera	5,990.00	
			Tailoring Machine	29,000.00	<b>4,07,440.50</b>
			Workshop Expenses		9,60,036.00
			Insurance		2,24,376.00
			Bank Interest		280.00
			<b>Closing Balances:-</b>		
			Cash in Hand	3,294.00	
			Cash In Bank(ICICI Bank)	1,29,773.45	1,33,067.45
			(A/c 017101006263)		
		<b>Total</b>	<b>53,34,586.64</b>	<b>Total</b>	<b>53,34,586.64</b>

For ENVIRONICS TRUST

**Sd**

R.Sreedhar

(Managing Trustee)

Place:- New Delhi

Date:- 15.07.2009

For B.RATTAN & ASSOCIATES

**Sd**

Chartered Accountants

B.K. Karn

(Partner)

<b>ENVIRONICS TRUST</b>		
<b>Annexure -A</b>		
<b>Sundry Creditors For Expenses</b>		
<b>S.No</b>	<b>Particulars</b>	<b>Amount Rs.</b>
1	Salaries Payable	1,84,000.00
2	Audit fee	5,000.00
3	ET/Shimla	17,146.75
		<b>2,06,146.75</b>

<b>ENVIRONICS TRUST</b>		
<b>Annexure -C</b>		
<b>Sundry Debtors</b>		
<b>S.No</b>	<b>Particulars</b>	<b>Amount Rs.</b>
1	ET/ Dehradun	4667.00
2	ET/ Panna( M.P.)	9546.00
3	ET/Shimla	
	<b>Total</b>	<b>14213.00</b>

For ENVIRONICS TRUST

**Sd**

R.Sreedhar

(Managing Trustee)

Place:- New Delhi

Date:- 15.07.2009

For B.RATTAN & ASSOCIATES

**Sd**

Chartered Accountants

B.K. Karn

(Partner)

ANNEXURE-B						
ENVIRONICS TRUST						
Schedule of Depreciation as per section 32 of the Income Tax Act 1961, as on 31 st March 2009						
S.No	Particulars	WDV as on 01.04.2008	Additions	Total	Depreciation for the year	WDV as on 31.03.09
	<b>Block-A:- 10%</b>					
1	Furniture & Fixtures	1,25,226.00		1,25,226.00	12,523.00	1,12,703.00
	<b>Block-B:- 15%</b>					
2	Generator	437.00		437.00	66.00	371.00
3	Camera	45,538.00	5,990.00	51,528.00	7,280.00	44,248.00
4	Digital Recorder	6,055.00		6,055.00	908.00	5,147.00
5	Inverter	19,806.00		19,806.00	2,971.00	16,835.00
6	LCD Projecter		61,875.00	61,875.00	4,641.00	57,234.00
7	Refrigerator		7,500.00	7,500.00	1,125.00	6,375.00
8	Scientific Equipments		2,41,487.50	2,41,487.50	36,223.50	2,05,264.00
9	Tailoring Machine		29,000.00	29,000.00	2,175.00	26,825.00
10	Cycle		2,500.00	2,500.00	375.00	2,125.00
	<b>Block -C:- 15%</b>					
11	Car	24,258.00		24,258.00	3,639.00	20,619.00
12	Bolero	5,38,559.00		5,38,559.00	80,784.00	4,57,775.00
	<b>Block-D:- 60%</b>					
13	Computer	79,666.00	59,088.00	1,38,754.00	70,266.00	68,488.00
		<b>8,39,545.00</b>	<b>4,07,440.50</b>	<b>12,46,985.50</b>	<b>2,22,976.50</b>	<b>10,24,009.00</b>

For ENVIRONICS TRUST

Sd

R.Sreedhar  
(Managing Trustee)  
Place:- New Delhi  
Date:- 15.07.2009

For B.RATTAN & ASSOCIATES

Sd

Chartered Accountants  
B.K. Karn  
(Partner)

# Environics Trust – the Evolution

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Years of work in the mountain areas and demand for action elsewhere has enabled us to evolve into the Environics Trust with the following objectives:

- ❖ To conduct research and development on environmental issues and human behavioural aspects;
- ❖ To implement programmes for community development;
- ❖ To promote art and culture, innovate and implement technical and institutional designs for an integrated development of the society;
- ❖ To assist, guide local governments, state and central government and international agencies in their development efforts;
- ❖ To provide assistance to communities to redress injustices and uphold their rights;
- ❖ To diffuse useful, educational, literacy, social, academic, professional and other knowledge;
- ❖ To apply results from scientific research for protecting local and global environment;
- ❖ To promote Environics as a discipline converging various subjects related to environmental sciences and human behaviour.



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## **Environics Trust**

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