

# **Annual Report**

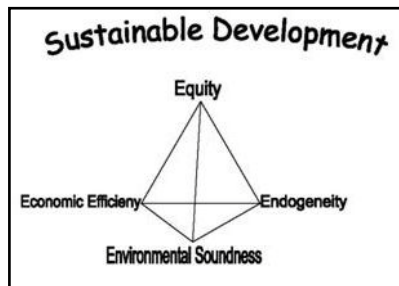
## **2009-2010**

# A FRAMEWORK FOR SUSTAINABLE DEVELOPMENT

Having entered this new millennium, browsing back for repair or reviving natural systems already damaged is not a matter of choice anymore. It is now common ground to perceive limits: Development as it has been practiced over the past, particularly in the final century of the last millennium has raised the issues of resource availability, environmental stability, social and economic viability that we now perceive its limits and limitations. Today's development processes lack the variety to deliver the basic demands of the communities and thereby forces us to look for new paradigms and processes that can meet the aspirations of current generations without foreclosing future options. To respond to this complex task, humankind has evolved newer concepts and paradigms and organized people and resources to form institutions. **Environics trust recognizes that it is one among the myriad such initiatives across the globe.**

In the last decade a perceptible shift has occurred globally, with the reversing of natural resources destruction and conserving a healthy environment becoming explicit objectives of development. It is founded in the belief that development must not come at the expense of the life-support systems of other groups, or later generations, nor threaten the survival of other species. Every community responds to the diversity and complexity of specific ecosystems and social environments. Our attempts to respond to critical and sustainable needs of the communities through various processes has led us to explore the concept of Sustainable Development for carving out pragmatic processes leading to the evolution of sustainable communities.

From such a perspective, Environics Trust defines a **Sustainable Development as the “set of processes that enables the local and global systems to be in ecological harmony”.**



The four non-orthogonal attributes of sustainable development which are crucial to the state of being in ecological harmony can be described in the form of the state of these attributes.

- Equity and Justice
- Environmental Soundness
- Endogeneity or Self Reliance
- Economic Efficiency.

Environics Trust's proposition is that **“Societies should identify, evolve processes and implement programmes that concurrently address these four attributes at whatever levels and scales the intervention takes**

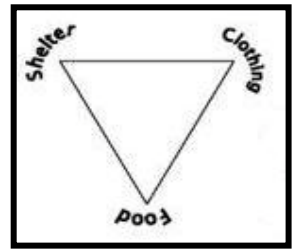
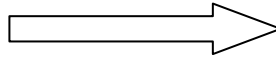
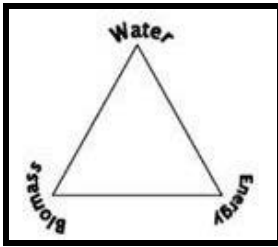
**place”.**

Given the diversity of the biophysical environment, the processes may be simple or complex and its dynamics largely determined by the context. The psycho cultural systems however have become complex and often complicated. **Therefore SUSTAINABLE DEVELOPMENT is practically an exercise of conserving existing options and generating more alternatives.**

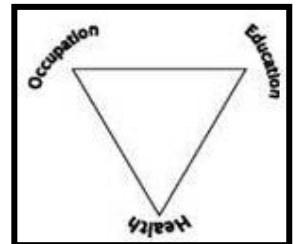
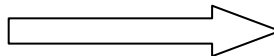
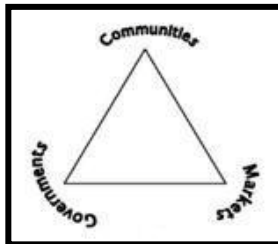
Environics Trust's consistently applicable model is based on an understanding of the existing biophysical and psycho cultural systems, which is the basis to modulate the inputs within the functional space of the institution.

The basic biophysical underpinning for any effort can be visualized as the triumvirate of biophysical resource potential of **Water-Energy-Biomass**. These loops must be closed at the smallest scale providing for the basic biophysical needs, expressed as the triumvirate of biophysical resource demands of a society, in the form of **Food-Clothing-Shelter**.

The psycho cultural environment presents the institutional resource potential in the form of the **Government-Market- Communities**. The primary charge of these institutions would be to meet the psycho cultural demands of the society in the form of **Health-Education-Occupation**.



The evolution of these institutions and their mutual interaction particularly determine endogeneity (self-reliance) of a society to meet its developmental aspirations in a sustainable manner.



While at the biophysical level one could be a little more deterministic to state that more immediate and local the needs are met the more sustainable it is likely to be, it is much more complex to determine the levels and scales at which psycho cultural needs must be met. The nation state has been a unit in articulating the demands and is overwhelmingly accepted as the scale at which these needs are addressed, despite exposures of the inability of nation states to meet these needs in acceptable manner. This has resulted in a situation where social governance has come to mean **“keeping discontent within manageable limits”** rather than a proactive process of *creating conditions for the fulfillment*.

Environics means the study of the influence of the environment on human behavior. In its mission **to evolve innovative solutions to the problems of community development** Environics Trust interprets it more comprehensively as the mutual influences of environment and social behavior.

The deliveries of these innovations are channeled through the processes of **Participative Research**, which enables documentation of existing conditions and the changes aspired; **Community Based Action** to demonstrate the possibility of transforming innovations into a physical and social reality; **Enterprise Development and Servicing** to respond to the current reality of the economic world and identify sustainable entrepreneurial and occupational niches and **Communication** to interface with a larger universe to mutually learn and contribute.



*Environics Trust reaches out particularly to mountain, mining, coastal and other marginalized communities.*

- Participative Research
- Community Based Activities
- Enterprise Development and Servicing
- Communication

FRAMEWORK TO ENABLE.

AND FINALLY A WORD OF CAUTION, A MODEL IS NO REALITY, BUT A

# ACCOUNTS AND FINANCES

<b>ENVIRONICS TRUST</b>					
<b>BALANCE SHEET AS ON 31st MARCH - 2009</b>					
<b>LIABILITIES</b>	<b>Amount Rs P</b>	<b>Amount Rs P</b>	<b>ASSETS</b>	<b>Amount Rs P</b>	<b>Amount Rs P</b>
Capital	2225703.17				
			Fixed Assets		
Excess of income over Expenditure	848043.36		<b>As per Annexure-B</b>		980679.00
	3073746.53	3073746.53			
			<b>CURRENT ASSETS</b>		
<b>CURRENT LIABILITIES</b>			Cash in Hand	60307.00	
			Cash At Bank(ICICI Bank)	160587.33	
Sundry Creditors- Payable		121533.75	A/c 017101006263		1976181.28
( As Per Annexure- A)			Cash At Bank(ICICI Bank)	1755286.15	
			A/c 017101006864 (FCRA Bank)		
			TDS Previous Year	224453.00	
			TDS Current Year	13967.00	238420.00
<b>TOTAL</b>		<b>3195280.28</b>	<b>Total</b>		<b>3195280.28</b>

For ENVIRONICS TRUST

**Sd**

R.Sreedhar  
(Managing Trustee)  
Place:- New Delhi  
Date:- 30.08.2010

For B.RATTAN & ASSOCIATES

**Sd**

Chartered Accountants  
B.K. Karn  
(Partner)

<b>ENVIRONICS TRUST</b>					
<b>INCOME &amp; EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2010</b>					
Particulars	Amount(Rs.P)		Particulars	Amount(Rs.P)	
<b>Administration &amp; office Expenses</b>			<b>Funds Received During the Year</b>		
General Expenses	48796.00		World Bank -Gujarat-Workshop	1495000.00	
Rent	276200.00		ONGC- Hazira	250000.00	
Documentation	11805.00		ONGC -Mahila Manch Hazira	70000.00	
Printing & Stationery	29646.00		Peace Institute/UNDP/River Health Index	167523.00	
Newspaper& Periodicals	14308.00		Consultancy/CII/	99234.00	
Electricity& Water	36893.00		National Commission for Women	72800.00	
Repairs & Maintenance	50785.00		Oxfam	100702.00	
	<b>468433.00</b>	<b>468433.00</b>	Sanskriti Kendra	10000.00	
<b>Communication:-</b>			Central Ground Water Commission	100000.00	
Postage	4547.00		(AWARD)	2365259.00	2365259.00
Courier	2716.00		<b>FCRA Receipts</b>		
Telephone	98624.12		Water Aid	75000.00	
Fax/Receipt/Despatch	218.00		International Ban Asbestos Secretariat	1,14,633.00	
	<b>106105.12</b>	<b>106105.12</b>	Asia Monitoring Research Centre	3,62,031.00	
<b>Local Travel Allowance:-</b>			Terre Des Hommes	9,01,717.00	
Fuel Expenses	77818.00		Oxfam Australia	12,89,350.00	
Local Conveyance	6009.00		World resource Institute	29,85,169.00	
	<b>83827.00</b>	<b>83827.00</b>	Peace Institute/FORD foundation	3,15,000.00	
Travel Perdiems		<b>323314.00</b>	NGO Forum on ADB	1,39,230.00	
Professional Cost:-			Critical Ecosystems Partnership Fund	4,97,763.00	
Salaries	759896.00		Indian Network on Ethics & Climate Change	50,000.00	
Consultancy	152234.00		Indo Global Social Service Society	4,00,200.00	
Audit Fees	29745.00		India Committee on Netherlands	95,730.00	
	<b>941875.00</b>	<b>941875.00</b>		72,25,823.00	72,25,823.00
			Bank Interest		29656.00

		1923554.12		Total	9620738.00
<b>Project operational Cost:-</b>					
DST/J&K/URI	36625.00				
National Commission for Women	17000.00				
	<b>53625.00</b>	53625.00			
Uniform Material		70022.00			
Workshop Expenses		2948.00			
Insurance		50941.00			
Bank charges		1235.00			
Depreciation as per Schedule A		211919.00			
<b>FCRA Payments</b>					
Water Aid	67395				
International Ban Asbestos Secretariat	114608				
Asia Monitoring Research Centre	328061.40				
Terre Des Hommes	515850				
Oxfam Australia	1032344.47				
World resource Institute	2908834.05				
Peace Institute/FORD fundation	308510				
NGO Forum on ADB	497738				
Critical Ecosystems Partnership Fund	139205				
Indian Network on Ethics & Climate Change	50000				
Indo Global Social Service Society	400200				
India Committee on Netherlands	95705	6458450.92			
		848043.36			
<b>Total</b>		<b>9620738.40</b>	<b>Total</b>		<b>9620738.40</b>

For ENVIRONICS TRUST

**Sd**

R.Sreedhar  
(Managing Trustee)  
Place:- New Delhi  
Date:- 30.08.2010

For B.RATTAN & ASSOCIATES

**Sd**

Chartered Accountants  
B.K. Karn  
(Partner)

**ENVIRONICS TRUST**

**Receipt & Payment Account For The Period 1st April -2009 To 31st March 2010**

RECEIPT	Amount Rs P	Amount Rs P	PAYMENT	Amount Rs P	Amount Rs P
<b>Opening Balances:-</b>			<b>Administration &amp; office Expenses</b>		
Cash In Hand	3294.00		General Expenses	48796.00	
Cash At Bank (ICICI Bank)	129773.45		Rent	276200.00	
A/c No. 017101006263	133067.45	<b>133067.45</b>	Documentation	11805.00	
Cash In Hand	5173.00		Printing & Stationery	29646.00	
Cash At Bank (ICICI Bank)	1030934.47		Newspaper& Periodicals	14308.00	
A/c No. 017101006864	1036107.47	<b>1036107.47</b>	Electricity& Water	36893.00	
<b>Funds Received During the Year</b>			Repairs & Maintenance	50785.00	
World Bank -Gujarat- Workshop	1495000.00			<b>468433.00</b>	468433.00
ONGC- Hazira	250000.00		<b>Communication:-</b>		
ONGC -Mahila Manch Hazira	70000.00		Postage	4547.00	
Peace Institute/UNDP/River Health Index	167523.00		Courier	2716.00	
Consultancy/CII/ National Commission for Women	99234.00		Telephone	98624.12	
Oxfam	100702.00		Fax/Receipt/Despatch	218.00	
Sanskriti Kendra	10000.00			<b>106105.12</b>	<b>106105.12</b>
Central Ground Water Commission	100000.00		<b>Local Travel Allowance:-</b>		
(AWARD)	2365259.00	2365259.00	Fuel Expenses	77818.00	
			Local Conveyance	6009.00	
				<b>83827.00</b>	<b>83827.00</b>
<b>FCRA Receipts</b>			<b>Travel Perdiems</b>		<b>323314.00</b>
Water Aid	75000.00		Professional Cost:-		
International ban Asbestos Secretariat	114633.00		Salaries	882850.00	
Asia Monitoring Research Centre	362031.40		Consultancy	152234.00	
Terre Des Hommes	901717.00		Audit Fees	4200.00	
Oxfam Australia	1289350.00			<b>1039284.00</b>	<b>1039284.00</b>
World resource Institute	2985169.00		<b>Project operational Cost:-</b>		
Peace Institute/FORD foundation	315000.00		DST/J&K/URI	32927.00	
NGO Forum on ADB Critical Ecosystems	139230.00		Himachal Pradesh-Shimla	28000.00	
Partnership Fund	497763.00		Dehradun	17000.00	
Indian Network on Ethics & Climate Change	50000.00				



Indo Global Social Service Society	400200.00		Panna	30000.00	
India Committee on Netherlands	95730.00		Gujarat-ONGC National Commission for Women	35000.00	
	7225823.40	7225823.40		17000.00	
<b>Project Operational Cost:-</b>				<b>159927.00</b>	159927.00
Himachal Pradesh- Shimla	28541.00		Raw Materials (units guj)		29008
Dehradun	24069.00		<b>ASSETS:-</b>		
Panna-MP	47840.00		Equipments	42800.00	
Gujarat	74415.00		Lab Equipments/DST	100000.00	
	<b>174865.00</b>	174865.00	Computer	17669.00	
Bank Interest		<b>29656.00</b>	Camera	5990.00	
			Furniture& Fixtures	2130.00	
				<b>168589.00</b>	168589.00
			Uniform Material		70022.00
			Workshop Expenses		2948.00
			Insurance		63487.00
			<b>FCRA Payments</b>		
			Water Aid	67395.00	
			International ban Asbestos Secretariat	114608.00	
			Asia Monitoring Research Centre	328061.40	
			Terre Des Hommes	515850.00	
			Oxfam Australia	1032344.47	
			World resource Institute	2908834.05	
			Peace Institute/FORD foundation	308510.00	
			NGO Forum on ADB Critical Ecosystems Partnership Fund	497738.00	
			Indian Network on Ethics & Climate Change	139205.00	
			Indo Global Social Service Society	50000.00	
			India Committee on Netherlands	400200.00	
				95705.00	
				<b>6458450.92</b>	6458450.92
			Bank charges		1235.00
			Tax Deducted at source		13967.00
			<b>Closing Balances:-</b>		
			Cash in Hand	60307.80	
			Cash In Bank(ICICI Bank)	160587.33	
			A/c 017101006263		

			Cash in Hand		
			Cash In Bank(ICICI Bank)	1755286.15	
			A/c 017101006864(FCRA)	<b>1976181.28</b>	1976181.28
<b>Total</b>		<b>10964778.32</b>	<b>Total</b>		<b>10964778.32</b>

For ENVIRONICS TRUST

For B.RATTAN & ASSOCIATES

**Sd**

**Sd**

R.Sreedhar

Chartered Accountants

(Managing Trustee)

B.K. Karn

Place:- New Delhi

(Partner)

Date:- 30.08.2010

<b>ENVIRONICS TRUST</b>		
<b>Annexure -A- Current Liabilities</b>		
<b>Sundry Creditors For Expenses</b>		<b>Amount Rs P</b>
1	Salaries Payable	48500.00
2	ET/Shimla	17687.75
3	ET/Dehradun	2402.00
4	ET/Panna	8294.00
5	ET/Gujarat	14105.00
6	Audit Fees	30545.00
<b>Total</b>		<b>121533.75</b>

For ENVIRONICS TRUST

For B.RATTAN & ASSOCIATES

**Sd**

**Sd**

R.Sreedhar

Chartered Accountants

(Managing Trustee)

B.K. Karn

Place:- New Delhi

(Partner)

Date:- 30.08.2010

## ANNEXURE -B

ENVIRONICS TRUST							
Schedule of Depreciation as per section 32 of the Income Tax Act 1961, as on 31st March 2010							
S.No	Particulars	WDV as on 01.04.2009	Additions	Sale/ Adjustment	Total	Depreciation for the year	WDV as on 31.03.10
1	<b>Block-A:- 10%</b> Furniture & Fixtures	112703.00	2130.00		114833.00	11483.00	103350.00
2	<b>Block-B:- 15%</b> Generator	371.00			371.00	56.00	315.00
3	Camera	44248.00	5990.00		50238.00	7536.00	42702.00
4	Digital Recorder	5147.00			5147.00	772.00	4375.00
5	Inverter	16835.00			16835.00	2525.00	14310.00
6	LCD Projecter	57234.00			57234.00	8585.00	48649.00
7	Refrigerator	6375.00			6375.00	956.00	5419.00
8	Scientific Equipments	205264.00	100000.00		305264.00	45790.00	259474.00
9	Tailoring Machine	26825.00			26825.00	4024.00	22801.00
10	Cycle	2125.00			2125.00	319.00	1806.00
11	Papad Unit Machines		42800.00		42800.00	6420.00	36380.00
12	<b>Block -C:- 15%</b> Car	20619.00			20619.00	3093.00	17526.00
13	Bolero	457775.00			457775.00	68666.00	389109.00
14	<b>Block-D:- 60%</b> Computer	68488.00	17669.00		86157.00	51694.00	34463.00
	<b>TOTAL</b>	<b>1024009.00</b>	<b>168589.00</b>		<b>1192598.00</b>	211919.00	980679.00

For ENVIRONICS TRUST

Sd

R.Sreedhar

(Managing Trustee)

Place:- New Delhi

Date:- 30.08.2010

For B.RATTAN &amp; ASSOCIATES

Sd

Chartered Accountants

B.K. Karn

(Partner)

# Environics Trust – the Evolution

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Years of work in the mountain areas and demand for action elsewhere has enabled us to evolve into the Environics Trust with the following objectives:

- ❖ To conduct research and development on environmental issues and human behavioural aspects;
- ❖ To implement programmes for community development;
- ❖ To promote art and culture, innovate and implement technical and institutional designs for an integrated development of the society;
- ❖ To assist, guide local governments, state and central government and international agencies in their development efforts;
- ❖ To provide assistance to communities to redress injustices and uphold their rights;
- ❖ To diffuse useful, educational, literacy, social, academic, professional and other knowledge;
- ❖ To apply results from scientific research for protecting local and global environment;
- ❖ To promote Environics as a discipline converging various subjects related to environmental sciences and human behaviour.



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## **Environics Trust**

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